

**Caniff Liberty Academy  
2650 Caniff  
Hamtramck, Michigan 48212**

**25/26 GENERAL APPROPRIATION RESOLUTION AS FINAL  
AMENDMENT**

A Resolution of Caniff Liberty Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations of Caniff Liberty Academy for the fiscal year 2025/2026, as **FINAL AMENDMENT**: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Caniff Liberty Academy.

FURTHER RESOLVED that no board of education member or employee of Caniff Liberty Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto made by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (CAO, Ahmed Saber) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Note: The superintendent, as the chief administrative officer, is responsible for controlling expenditure under the budget. If the local district does not employ a superintendent, the elected or appointed official as noted shall be designated by the Board to act as the chief administrative officer to administer the appropriation.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Caniff Liberty Academy for fiscal year 2025/2026 is as follows:

<b>Revenues</b>	<b>Amend I 25/26</b>	<b>FINAL 25/26</b>
1xx Local Intermediate	684,789	700,949
3xx State	8,695,547	8,566,525
4xx Federal	503,754	590,590
Food Service Income	832,726	789,406
<b>Total Revenues</b>	<b><u>10,716,816</u></b>	<b><u>10,647,469</u></b>
<b>Fund Balance 7/1/2025 (Actual)</b>	3,781,234	3,781,234
<b>Available to Appropriate</b>	<b><u>14,498,050</u></b>	<b><u>14,428,703</u></b>

BE IT FURTHER RESOLVED, that \$ 10,645,784 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	<b>Amend I 25/26</b>	<b>FINAL 25/26</b>
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<i>1xx Instruction</i>		
11x Basic Instruction	2,528,719	2,540,461
12x Added Needs	1,373,797	1,621,919
<i>2xx Support Services</i>		
21x Pupil Support	486,875	554,101
22x Instructional Staff	876,150	607,119
23x General Administration	481,561	480,797
24x School Administration	265,861	284,436
25x Business Services	1,517,288	1,508,966
26x Operations & Maintenance	1,808,632	1,581,712
27x Transportation	305,080	368,643
28x-29x Central Support	133,150	133,150
297 Food Service	919,394	867,675
3xx Community Activities	5,266	5,787
6xx Other financing		91,017
<b>Total Expenditures</b>	<b>10,701,773</b>	<b>10,645,784</b>
<b>Excess Revenue Over/(Under) Expenditures</b>	15,043	1,685
<b>Fund Balance 7/1/2025 (Org. is Est.)(Amend I is Act.)</b>	3,781,234	3,781,234
Est. Ending Fund Balance (June 30,2026) Estimated	<b>3,796,277</b>	<b>3,782,919</b>

Note: The expenditures are listed in the amount of detail which represents the level at which the board of education intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.

This appropriations act is to take effect on June 17, 2026.

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Caniff Liberty Academy Board of Directors at a properly noticed open meeting held on the 17th<sup>th</sup> day of June 2026 where a quorum was present.

By:

